



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

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MEMORANDUM

DATE: October 25, 2022

TO: Kristin K. Garrison
Director, Planning & Intergovernmental Relations

FROM: Jason Link 
Manager, School Enrollment & Demographics

SUBJECT: **OCTOBER FTE ENROLLMENT REPORT SY2022-23 (FY2023)**

ENROLLMENT SUMMARY

The October FTE enrollment report was compiled on Friday, October 14, 2022. Total pre-kindergarten through 12th grade enrollment for traditional district operated schools was 166,768 students, an increase of 689 students from last year's October FTE enrollment. Total kindergarten through 12th grade enrollment was 163,233 students, an increase of 526 students as compared to last school year. The middle school level experienced the only annual decrease in enrollment, with 533 less students as compared to last school year. Approximately 309 students of that decrease were due to additional middle school grades coming online at three of the district's six K-8 schools, which are reported at the elementary level. Sixth through eighth grade enrollment at the K-8 schools increased by 38% over last year, bringing their total middle school enrollment to 1,120 students. For all district schools, total pre-kindergarten through 12th grade enrollment was 190,817 students, an increase of 546 students from the October 2021 FTE enrollment count. Total kindergarten through 12th grade enrollment was 187,011 students. Table 1 summarizes the October 2022 FTE enrollment data:

TABLE 1 – ENROLLMENT SUMMARY

<u>Traditional District Schools</u>	<u>2022-23</u>	<u>2021-22</u>	<u>Difference</u>	<u>%Change</u>
Pre-K	3,535	3,372	163	4.8%
Elementary	73,933	73,373	560	0.8%
Middle	35,390	35,923	(533)	(1.5)%
High	<u>53,910</u>	<u>53,411</u>	<u>499</u>	<u>0.9%</u>
Total	166,768	166,079	689	0.4%

OCTOBER FTE ENROLLMENT REPORT SY2022-23 (FY2023)

October 25, 2022

<u>Alternative Ed./ESE/Virtual/Charters</u>	<u>2022-23</u>	<u>2021-22</u>	<u>Difference</u>	<u>%Change</u>
Pre-K	271	240	31	12.9%
Alternative Ed./ESE	991	1,017	(26)	(2.6)%
Virtual Schools	267	700	(433)	(61.9)%
Charter Schools	<u>22,520</u>	<u>22,235</u>	<u>285</u>	<u>1.3%</u>
Total	24,049	24,192	(143)	(0.6)%

TOTAL K-12	187,011	186,659	352	0.2%
TOTAL PK-12	190,817	190,271	546	0.3%

Historical Enrollment Trends

For all schools, K-12 enrollment increased by 352 students for FY2023. Although District enrollment has slightly increased for each of the past two years, enrollment is still down since the large FY2021 decrease of 6,102 students, which was the beginning of the COVID-19 pandemic. McKay Scholarship enrollment is no longer counted within the enrollment figures and has been deducted for each school year within this table, for the purposes of annual enrollment comparisons. Table 2 displays the change in K-12 enrollment for the last 20 school years.

TABLE 2 ENROLLMENT HISTORY (K-12)

FY	OCTOBER FTE ENROLLMENT	CHANGE	%CHANGE
2004	166,969	-	-
2005	171,941	4,972	3.0%
2006	172,333	392	0.2%
2007	169,080	(3,253)	(1.9)%
2008	168,410	(670)	(0.4)%
2009	168,387	(23)	(0.1)%
2010	170,355	1,968	1.2%
2011	171,651	1,296	0.8%
2012	173,747	2,096	1.2%
2013	176,474	2,727	1.6%
2014	179,822	3,348	1.9%
2015	183,116	3,294	1.8%
2016	185,901	2,785	1.5%
2017	188,778	2,877	1.5%
2018	189,943	1,165	0.6%
2019	190,671	728	0.4%
2020	192,367	1,696	0.9%
2021	186,265	(6,102)	(3.2)%
2022	186,659	394	0.2%
2023	187,011	352	0.2%

The School District of Palm Beach County, Florida

A Top-Rated District by the Florida Department of Education Since 2005

An Equal Education Opportunity Provider and Employer

Charter Schools

K-12 charter school enrollment comprises approximately 12% of total district enrollment. Charter school enrollment increased by 285 K-12 students since last school year, or a 1.3% increase as compared to FY2022. Between FY2009 - FY2023, total charter school enrollment has increased by 15,479 students, with only FY2018 experiencing a decline. From FY2022 to FY2023, charter school enrollment increased at the middle and high school levels while decreasing at the elementary level. For this school year, one new charter school opened - Somerset Academy Wellington High (9-12), while two charter schools closed: Bright Futures Academy (K-8) and Toussaint L’Ouverture (9-12). Table 3 tabulates total charter school enrollment by level – elementary, middle and high.

TABLE 3 CHARTER SCHOOL ENROLLMENT (K-12)

FY	ELEMENTARY	MIDDLE	HIGH	TOTAL	CHANGE	%CHANGE
2009	2,666	530	3,845	7,041		
2010	2,784	734	4,200	7,718	677	9.6%
2011	3,277	1,044	4,382	8,703	985	12.8%
2012	3,764	1,203	5,069	10,036	1,333	15.3%
2013	5,144	1,580	5,232	11,956	1,920	19.1%
2014	7,514	3,022	5,517	16,053	4,097	34.2%
2015	9,506	4,131	5,584	19,221	3,168	19.7%
2016	10,055	4,989	5,489	20,533	1,312	6.8%
2017	10,012	5,332	5,519	20,863	330	1.6%
2018	9,374	5,347	5,363	20,084	(779)	(3.7)%
2019	9,243	5,585	5,509	20,337	253	1.3%
2020	9,551	5,895	5,910	21,356	1,019	4.8%
2021	9,461	6,003	6,055	21,519	163	0.8%
2022	9,521	6,174	6,540	22,235	716	3.3%
2023	9,414	6,353	6,753	22,520	285	1.3%

Actual Versus Projected Enrollment

In traditional district-operated schools, actual K-12 enrollment was 65 students or .03% higher than projected. For all schools, enrollment was 683 students or about 0.4% lower than projected. K-12 enrollment in charter schools was 246 students or about one percent lower than projected. Actual virtual school enrollment was 267 students, which was 483 students lower than projected. After experiencing an all-time high enrollment of 700 students during last school year, virtual school enrollment decreased by 433 students for FY2023.

OCTOBER FTE ENROLLMENT REPORT SY2022-23 (FY2023)

October 25, 2022

Due to the timeline of charter schools finding a location and building, the district does not know specifically, in some instances, which district schools will lose students to new charters until just prior to the opening of school. Charter schools are not required to provide district staff with a location as late as a month before opening. In addition, some charter schools that are scheduled to open may fail to do so. Table 4 summarizes actual versus projected enrollment, by category.

TABLE 4 ACTUAL VERSUS PROJECTED ENROLLMENT (K-12)

<u>Traditional District Schools</u>	<u>Actual*</u>	<u>Projected</u>	<u>Difference</u>	<u>% Difference</u>
Elementary	73,709	73,671	38	0.05%
Middle	35,538	35,715	(177)	(0.5)%
High	<u>53,986</u>	<u>53,782</u>	<u>204</u>	<u>0.4%</u>
Total	163,233	163,168	65	0.03%
<u>Alternative Ed./ESE/Virtual/Charters</u>				
Alternative Ed./ESE	991	1,010	(19)	(1.9)%
Charter Schools	22,520	22,766	(246)	(1.1)%
Virtual Schools	<u>267</u>	<u>750</u>	<u>(483)</u>	<u>(64.4)%</u>
Total	23,778	24,526	(748)	(3.0)%
TOTAL K-12	187,011	187,694	(683)	(0.36)%

* For the purposes of aligning with SY2022-23 projected enrollment, actual Village Academy K-5, 6-8, & 9-12 student enrollment totals were disaggregated into their corresponding school levels.

Table 5 summarizes October FTE enrollment by administrative region in district-operated schools.

TABLE 5 ENROLLMENT BY ADMINISTRATIVE REGION

CENTRAL

PreK	1,431
Elementary	29,918
Middle	7,617
High	<u>16,650</u>
Total	55,616

GLADES

PreK	201
Elementary	2,600
Middle	707
High	<u>1,723</u>
Total	5,231

NORTH

PreK	691
Elementary	15,580
Middle	10,107
High	<u>15,801</u>
Total	42,179

SOUTH

PreK	1,212
Elementary	25,835
Middle	16,959
High	<u>19,736</u>
Total	63,742

The attached report provides enrollment, capacity and utilization for each school. SY2022-23 October FTE figures are compared to the SY2021-22 October FTE numbers, by school, region, and planning area. October enrollment is also compared to enrollment projections by school. The October FTE report is the district's benchmark annual student enrollment report.

KKG/JL:ps
Attachments

October FTE Enrollment Report SY2022-23 (FY2023) - October 14, 2022

MSID #	Region	Planning Area	ELEMENTARY SCHOOL	Capacity*	October FTE Enrollment SY2022-23 (FY2023) With PreK	Oct. FTE PreK	October FTE Utilization SY2022-23 (FY2022) With PreK*	Projected Enrollment SY2022-23 (FY2023) With PreK	October FTE '22 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2021-22 (FY2022) With PreK	October FTE '22 Enrollment Minus October FTE '21 Enrollment
2141	North	8	Acreage Pines	553	547	40	99%	512	35	523	24
1451	South	18	Addison Mizner School (K-8) ¹	1,177	1,093	0	93%	1,052	41	996	97
0101	North	3	Allamanda	740	629	12	85%	617	12	627	2
1891	South	17	Banyan Creek	1,200	844	51	70%	837	7	839	5
0741	Central	14	Barton	1,400	1,064	59	76%	1,112	(48)	1,097	(33)
2541	North	1	Beacon Cove Intermediate (3-5)	1,001	641	0	64%	632	9	607	34
2401	Glades	20	Belle Glade	978	590	40	60%	614	(24)	642	(52)
0531	Central	9	Belvedere	658	477	20	72%	455	22	456	21
2751	Central	10	Benoist Farms	856	421	52	49%	415	6	414	7
0601	Central	11	Berkshire	1,229	1,049	20	85%	1,029	20	1,045	4
2561	Central	13	Binks Forest	1,206	1,147	1	95%	1,085	62	1,048	99
2171	South	18	Blue Lake ²	972	731	0	75%	736	(5)	0	731
0951	South	18	Boca Raton	401	364	0	91%	309	55	308	56
1531	Central	11	C.O. Taylor/Kirklane	1,439	1,230	40	85%	1,170	60	1,194	36
1911	South	18	Calusa	1,166	867	3	74%	904	(37)	1,241	(374)
2761	Central	12	Cholee Lake	1,126	936	40	83%	965	(29)	986	(50)
2071	South	14	Citrus Cove	1,227	1,026	50	84%	955	71	975	51
2581	South	15	Coral Reef	1,198	1,016	59	85%	1,037	(21)	1,031	(15)
1811	South	18	Coral Sunset	990	796	116	80%	757	39	757	39
2731	South	16	Crosspointe	882	652	18	74%	672	(20)	647	5
2121	South	14	Crystal Lakes	890	788	36	89%	769	19	786	2
1941	Central	8	Cypress Trails	781	493	0	63%	504	(11)	479	14
1541	North	3	D.D. Eisenhower	669	433	133	65%	463	(30)	458	(25)
1741	South	18	Del Prado	929	710	0	76%	755	(45)	771	(61)
3261	South	14	Diamond View	1,130	795	35	70%	820	(25)	830	(35)
2721	Central	12	Discovery Key	1,188	1,050	0	88%	1,003	47	1,000	50
2491	North	5	Dr. Mary McLeod Bethune	798	540	40	68%	564	(24)	578	(38)
2101	Central	6	Egret Lake	727	569	35	78%	577	(8)	601	(32)
3361	Central	13	Elbridge Gale	1,038	915	55	88%	940	(25)	952	(37)
3341	Central	12	Equestrian Trails	910	843	39	93%	850	(7)	826	17
0061	Central	10	Everglades	942	888	2	94%	911	(23)	909	(21)
0621	Central	12	Forest Hill	1,222	876	18	72%	797	79	791	85
0831	South	16	Forest Park	780	571	39	73%	537	34	534	37
2671	South	14	Freedom Shores	1,166	677	31	58%	695	(18)	700	(23)
2551	North	8	Frontier	864	688	1	80%	647	41	631	57
0821	South	16	Galaxy	752	618	41	82%	617	1	621	(3)
1251	Glades	20	Glade View	402	294	39	73%	298	(4)	283	11
2421	North	8	Golden Grove	767	760	1	99%	743	17	711	49
1241	Glades	20	Gove (K-6)	924	650	27	70%	615	35	638	12
3351	Central	6	Grassy Waters	983	739	0	75%	771	(32)	777	(38)
0631	Central	12	Greenacres	822	721	66	88%	721	0	726	(5)
1411	North	5	Grove Park	794	512	17	64%	557	(45)	573	(61)
1761	Central	8	H.L. Johnson	1,000	816	39	82%	787	29	777	39
1421	South	16	Hagen Road	849	773	34	91%	745	28	737	36
2081	South	18	Hammock Pointe	980	956	20	98%	931	25	917	39
2571	Central	12	Heritage	1,026	784	0	76%	768	16	776	8
0011	South	14	Hidden Oaks K-8 School	1,028	784	0	76%	772	12	768	16
0671	Central	11	Highland	1,090	936	54	86%	953	(17)	999	(63)
0012	Central	10	Hope-Centennial	952	720	91	76%	696	24	694	26
1861	South	14	Indian Pines	1,158	529	39	46%	560	(31)	576	(47)
0931	South	18	J.C. Mitchell	1,032	775	47	75%	842	(67)	820	(45)
1651	North	1	Jerry Thomas	1,012	718	1	71%	710	8	697	21
0071	North	1	Jupiter	929	832	0	90%	855	(23)	862	(30)
2091	North	2	Jupiter Farms	713	624	1	88%	596	28	606	18
1831	Glades	20	K.E. Cunningham/Canal Point	707	261	13	37%	249	12	261	0
0141	North	5	Lake Park	436	389	20	89%	392	(3)	390	(1)

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity

¹ K-7 enrollment for SY22-23, full K-8 enrollment occurs in SY23-24

² New school for SY22-23

October FTE Enrollment Report SY2022-23 (FY2023) - October 14, 2022

MSID #	Region	Planning Area	ELEMENTARY SCHOOL	Capacity*	October FTE Enrollment SY2022-23 (FY2023) With PreK	Oct. FTE PreK	October FTE Utilization SY2022-23 (FY2022) With PreK*	Projected Enrollment SY2022-23 (FY2023) With PreK	October FTE '22 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2021-22 (FY2022) With PreK	October FTE '22 Enrollment Minus October FTE '21 Enrollment
0751	South	14	Lantana	599	486	43	81%	503	(17)	502	(16)
1871	Central	12	Liberty Park	1,035	845	20	82%	844	1	882	(37)
1931	North	1	Lighthouse (K-2)	863	592	39	69%	602	(10)	598	(6)
2031	North	1	Limestone Creek	1,164	946	2	81%	998	(52)	971	(25)
0211	North	5	Lincoln	974	357	0	37%	347	10	367	(10)
1901	Central	8	Loxahatchee Groves	860	653	110	76%	664	(11)	606	47
2241	South	15	Manatee	1,441	1,228	93	85%	1,210	18	1,192	36
0661	North	4	Marsh Pointe	1,022	835	0	82%	862	(27)	834	1
0591	Central	9	Meadow Park ◊	682	809	132	119%	745	64	721	88
1441	Central	10	Melaleuca	710	537	0	76%	552	(15)	623	(86)
1951	South	17	Morikami Park	844	802	0	95%	805	(3)	794	8
2051	Central	13	New Horizons	857	727	76	85%	753	(26)	734	(7)
0681	Central	11	North Grade K-8	821	735	0	90%	718	17	716	19
0291	North	7	Northboro	970	783	111	81%	788	(5)	783	0
0271	North	7	Northmore	763	628	37	82%	663	(35)	658	(30)
2351	South	17	Orchard View	800	596	56	75%	535	61	546	50
1101	Glades	20	Pahokee	671	345	23	51%	343	2	359	(14)
0111	North	3	Palm Beach Gardens	739	652	39	88%	600	52	609	43
0421	Central	9	Palm Beach Public	393	375	0	95%	386	(11)	384	(9)
0651	Central	11	Palm Springs	1,022	1,010	43	99%	1,015	(5)	991	19
0561	Central	9	Palmetto	882	536	29	61%	545	(9)	550	(14)
2161	Central	13	Panther Run	978	787	71	80%	787	0	783	4
2861	North	8	Pierce Hammock	808	468	2	58%	469	(1)	446	22
0911	South	17	Pine Grove	852	354	37	42%	378	(24)	385	(31)
0051	Central	10	Pine Jog	974	845	0	87%	858	(13)	871	(26)
2371	Glades	20	Pioneer Park	800	369	59	46%	354	15	358	11
2591	North	7	Pleasant City	386	342	37	89%	312	30	312	30
0871	South	17	Plumosa School of the Arts K-8 †	1,183	782	0	66%	830	(48)	682	100
0791	South	16	Poinciana	685	434	0	63%	441	(7)	450	(16)
0781	Central	14	Rolling Green	1,109	692	36	62%	661	31	692	0
0341	North	7	Roosevelt	801	323	19	40%	307	16	315	8
1321	Glades	20	Rosenwald	314	292	0	93%	291	1	284	8
2741	Central	8	Royal Palm Beach	846	662	0	78%	692	(30)	686	(24)
0881	South	17	S.D. Spady	697	489	106	70%	473	16	480	9
1961	South	18	Sandpiper Shores	1,064	820	12	77%	853	(33)	841	(21)
1711	Central	6	Seminole Trails	1,066	650	23	61%	616	34	617	33
2431	Central	11	South Grade	803	619	19	77%	636	(17)	655	(36)
0572	Central	11	South Olive	709	485	17	68%	489	(4)	485	0
0771	Central	14	Starlight Cove	1,086	737	56	68%	722	15	732	5
2691	South	18	Sunrise Park	1,224	1,074	63	88%	1,038	36	1,012	62
0281	South	16	Sunset Palms	1,024	920	1	90%	939	(19)	926	(6)
0131	North	5	The Conservatory School at North Palm Beach (K-8) ‡	718	903	20	126%	936	(33)	909	(6)
2011	North	3	Timber Trace	1,013	825	0	81%	814	11	810	15
0361	Central	7	U.B. Kinsey/Palmview	698	530	20	76%	534	(4)	553	(23)
1661	South	18	Verde K-8	1,364	1,296	0	95%	1,270	26	1,335	(39)
2811	South	17	Village Academy (K-12)	1,107	637	133	58%	662	(25)	672	(35)
0191	North	5	Washington	514	253	20	49%	220	33	202	51
0031	South	18	Waters Edge	926	700	0	76%	752	(52)	750	(50)
1671	Central	13	Wellington	1,022	950	78	93%	925	25	908	42
0481	Central	9	West Gate	1,058	744	39	70%	752	(8)	775	(31)
1401	North	5	West Riviera	729	540	56	74%	621	(81)	611	(71)
0351	North	7	Westward	890	501	33	56%	473	28	491	10
1781	South	18	Whispering Pines	1,004	1,016	1	101%	1,025	(9)	984	32
1391	Central	10	Wynnebrook	861	736	20	85%	743	(7)	766	(30)
ELEMENTARY SCHOOL TOTALS				100,214	77,399	3,466	77%	77,226	173	76,686	713

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity

◊ Enrollment includes part-time PreK students; actual utilization levels are lower

‡ K-7 enrollment for SY22-23, full K-8 enrollment occurs in SY23-24

‡ School has temporary relocatables (leased units) included in Capacity

October FTE Enrollment Report SY2022-23 (FY2023) - October 14, 2022

MSID #	Region	Planning Area	MIDDLE SCHOOL	Capacity*	October FTE Enrollment SY2022-23 (FY2023) With PreK	Oct. FTE PreK	October FTE Utilization SY2022-23 (FY2022) With PreK*	Projected Enrollment With PreK	October FTE '22 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2021-22 (FY2022) With PreK	October FTE '22 Enrollment Minus October FTE '21 Enrollment
2511	North	7	Bak Middle School of the Arts	1,418	1,260		89%	1,325	(65)	1,259	1
1981	North	7	Bear Lakes	1,433	842		59%	839	3	810	32
1491	South	18	Boca Raton	1,417	1,225		86%	1,245	(20)	1,314	(89)
2041	South	17	Carver	1,552	732		47%	745	(13)	836	(104)
1821	South	14	Christa McAuliffe ‡	1,728	1,388		80%	1,450	(62)	1,456	(68)
1581	South	16	Congress	1,450	991		68%	1,024	(33)	1,095	(104)
0541	Central	9	Conniston	1,181	1,077		91%	1,029	48	1,072	5
1691	Central	8	Crestwood	1,657	724		44%	727	(3)	743	(19)
2711	South	18	Don Estridge High Tech Middle	1,254	1,268		101%	1,284	(16)	1,242	26
2461	South	18	Eagles Landing	1,682	1,509		90%	1,503	6	1,538	(29)
3371	Central	12	Emerald Cove	1,409	1,241		88%	1,242	(1)	1,253	(12)
0121	North	5	Howell L. Watkins	1,252	794		63%	907	(113)	878	(84)
2621	North	1	Independence	1,503	1,166		78%	1,247	(81)	1,249	(83)
2701	Central	6	Jeaga	1,258	941		75%	932	9	913	28
0201	North	5	John F. Kennedy	1,524	827		54%	790	37	767	60
1731	North	1	Jupiter	1,731	1,384		80%	1,431	(47)	1,423	(39)
0021	South	12	L.C. Swain ‡	1,504	1,448		96%	1,444	4	1,438	10
1232	Glades	20	Lake Shore	1,457	707		49%	700	7	697	10
2131	Central	11	Lake Worth	1,429	1,249		87%	1,233	16	1,225	24
0761	South	14	Lantana	1,021	801		78%	746	55	761	40
1751	South	18	Loggers Run	1,281	1,110		87%	1,085	25	1,090	20
2151	South	12	Okeehoelee	1,614	1,376		85%	1,286	90	1,368	8
1991	South	18	Omni	1,417	1,128		80%	1,223	(95)	1,293	(165)
2821	North	8	Osceola Creek	1,124	835		74%	749	86	740	95
0611	South	11	Palm Springs	1,754	1,521		87%	1,519	2	1,501	20
2611	Central	13	Polo Park	1,413	1,156		82%	1,190	(34)	1,194	(38)
0311	North	7	Roosevelt	1,551	851		55%	877	(26)	914	(63)
2781	South	14	Tradewinds	1,240	912		74%	871	41	923	(11)
1971	North	3	Watson B. Duncan	1,409	1,157		82%	1,148	9	1,134	23
1701	Central	13	Wellington Landings	1,588	1,229		77%	1,248	(19)	1,272	(43)
2451	North	8	Western Pines	1,024	991		97%	975	16	961	30
1921	South	15	Woodlands	1,610	1,550		96%	1,548	2	1,564	(14)
MIDDLE SCHOOL TOTALS				45,885	35,390	0	77%	35,562	(172)	35,923	(533)

MSID #	Region	Planning Area	HIGH SCHOOL	Capacity*	October FTE Enrollment SY2022-23 (FY2023) With PreK	Oct. FTE PreK	October FTE Utilization SY2022-23 (FY2022) With PreK*	Projected Enrollment With PreK	October FTE '22 Enrollment Minus Projected Enrollment	October FTE Enrollment SY2021-22 (FY2022) With PreK	October FTE '22 Enrollment Minus October FTE '21 Enrollment
0395	North	9	Alexander W. Dreyfoos Jr. School of the Arts	1,220	1,374	0	113%	1,376	(2)	1,380	(6)
0862	South	17	Atlantic	2,446	1,891	0	77%	1,935	(44)	2,006	(115)
0961	South	18	Boca Raton	2,936	2,985	0	102%	2,937	48	3,028	(43)
2361	South	14	Boynton Beach	2,529	1,554	0	61%	1,567	(13)	1,532	22
0581	Central	11	Forest Hill	1,842	2,414	0	131%	2,373	41	2,421	(7)
2301	Glades	20	Glades Central	1,551	870	0	56%	985	(115)	978	(108)
1361	Central	12	John I. Leonard	3,140	3,564	0	114%	3,635	(71)	3,572	(8)
0081	North	1	Jupiter	3,342	3,100	0	93%	3,137	(37)	3,112	(12)
0691	Central	11	Lake Worth	2,836	2,642	11	93%	2,699	(57)	2,598	44
2181	South	18	Olympic Heights	2,267	2,601	14	115%	2,558	43	2,441	160
1771	Glades	20	Pahokee Middle-Senior	1,973	853	0	43%	791	62	799	54
2631	Central	12	Palm Beach Central	2,744	2,993	0	109%	2,824	169	2,851	142
1371	North	3	Palm Beach Gardens	2,853	2,575	0	90%	2,623	(48)	2,664	(89)
1851	North	7	Palm Beach Lakes	2,794	2,690	0	96%	2,576	114	2,504	186
2001	South	14	Park Vista	3,156	3,197	0	101%	3,172	25	3,159	38
2331	Central	8	Royal Palm Beach	2,717	2,356	0	87%	2,372	(16)	2,386	(30)
1611	South	14	Santaluces	2,583	2,675	8	104%	2,628	47	2,618	57
3861	North	8	Seminole Ridge	2,359	2,264	0	96%	2,244	20	2,196	68
1681	South	18	Spanish River	2,574	2,605	26	101%	2,537	68	2,495	110
0151	North	5	Suncoast	1,714	1,592	0	93%	1,623	(31)	1,589	3
2191	Central	13	Wellington	2,709	2,692	0	99%	2,661	31	2,634	58
3251	South	18	West Boca Raton	2,311	2,276	0	98%	2,311	(35)	2,297	(21)
2201	North	3	William T. Dwyer	2,424	2,216	10	91%	2,187	29	2,210	6
HIGH SCHOOL TOTALS				57,020	53,979	69	95%	53,752	227	53,470	509

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity
 ‡ School has temporary relocatables (leased units) included in Capacity figure

October FTE Enrollment Report SY2022-23 (FY2023) - October 14, 2022

MSID #		ALTERNATIVE EDUCATION, ESE & OTHER SCHOOLS & PROGRAMS		October FTE Enrollment SY2022-23 (FY2023) With PreK	Oct. FTE PreK				October FTE Enrollment SY2021-22 (FY2022) With PreK	October FTE '22 Enrollment Minus October FTE '21 Enrollment
District-Owned Alternative Education Facilities										
3101		Crossroads Academy		184	0				155	29
3024		High Ridge		17	0				22	(5)
3355		Riviera Beach Preparatory & Achievement Academy		156	0				141	15
3046		South Intensive Transition		86	0				61	25
3100		Teen Parent Program PreK		19	19				22	(3)
0842		Turning Points Academy		76	0				48	28
		Sub-Total		538	19				449	89
District-Owned ESE/Other Facilities										
2411		Indian Ridge		94	0				95	(1)
1801		Royal Palm School		290	106				282	8
		Sub-Total		384	106				377	7
Alternative Education Housed in Non-District Owned Facilities										
3039		Kelly Center (Alternative Program Central)		14	0				14	0
3010		P.A.C.E. Center for Girls		52	0				50	2
3002		Palm Beach County Jail		32	0				18	14
3354		Palm Beach Juvenile Correctional Facility		37	0				31	6
3006		Palm Beach Regional Juvenile Detention Center		48	0				35	13
		Sub-Total		183	0				148	35
ESE/Other Programs Housed in Non District-Owned Facilities*										
9034		Hospital Homebound ESE OTS		108	97				231	(123)
		Sub-Total		108	97				231	(123)
		Alternative Education Programs Total		721	19				597	124
		ESE/Other Programs Total		492	203				608	(116)
		ALTERNATIVE ED., ESE & OTHER SCHOOLS & PROGRAMS GRAND TOTAL		1,213	222				1,205	8
Virtual School										
7004		Palm Beach Virtual Franchise		95	0				180	(85)
7001		Virtual Instructional Program (VIP)		172	0				520	(348)
		Total		267	0				700	(433)

* McKay Scholarship no longer included in count totals

October FTE Enrollment Report SY2022-23 (FY2023) - October 14, 2022

MSID #		CHARTER SCHOOL	Grade Level	October FTE Enrollment SY2022-23 (FY2023) With PreK	Oct. FTE PreK			October FTE Enrollment SY2021-22 (FY2022) With PreK	October FTE '22 Enrollment Minus October FTE '21 Enrollment
0664		Academy for Positive learning	K-8	98	0			90	8
3400		Believers Academy	9-12	94	0			89	5
3941		Ben Gamla	K-8	245	0			257	(12)
4102		BridgePrep Academy	K-8	168	0			266	(98)
3385		Bright Futures Academy (Closed)	K-8	0	0			169	(169)
4100		Connections Education Center of the Palm Beaches	PK-8	86	10			76	10
2521		EdVenture	9-12	68	0			71	(3)
3398		Everglades Preparatory Academy	9-12	135	0			130	5
4081		Florida Futures Academy	9-12	140	0			135	5
4020		Franklin Academy - Boynton Beach	K-8	1,307	0			1,314	(7)
4061		Franklin Academy - Palm Beach Gardens	K-8	1,046	0			1,085	(39)
3396		G-Star School of the Arts for Motion Picture & TV	9-12	754	0			758	(4)
3961		Gardens School of Technology	K-8	344	0			318	26
3382		Glades Academy	K-8	267	0			254	13
3345		Gulfstream Goodwill Transition to Life Academy	9-12	47	0			51	(4)
3381		Imagine Schools - Chancellor Campus	K-8	1,045	0			1,048	(3)
1461		Inlet Grove Community High	9-12	774	0			798	(24)
3394		Montessori Academy of Early Enrichment	PK-5	200	0			170	30
4030		Olympus International Academy	K-8	344	0			317	27
2801		Palm Beach Maritime Academy Elementary	K-8	596	0			925	(329)
3924		Palm Beach Maritime Academy Secondary	9-12	530	0			212	318
3971		PB Preparatory Charter Academy	9-12	550	0			471	79
2941		Palm Beach School For Autism	PK-12	387	28			377	10
2531		Potentials Charter School	PK-5	26	1			32	(6)
3401		Quantum High School	9-12	310	0			282	28
4051		Renaissance Charter School at Central Palm	K-8	831	0			751	80
4050		Renaissance Charter School at Cypress	K-8	815	0			757	58
4002		Renaissance Charter School at Summit	K-8	1,141	0			1,142	(1)
4001		Renaissance Charter School at Wellington	K-8	713	0			831	(118)
3431		Renaissance Charter School at West Palm Beach	K-8	1,013	0			985	28
3391		Seagull Academy	6-12	33	0			35	(2)
4111		SLAM Palm Beach High School	9-12	319	0			284	35
4103		SLAM - Boca	6-12	1,010	0			829	181
4090		SLAM Palm Beach Middle School	6-8	349	0			358	(9)
3413		Somerset Academy Boca Elementary	K-5	348	0			337	11
4041		Somerset Academy Boca Middle	6-8	83	0			87	(4)
4013		Somerset Academy Canyons High	9-12	1,073	0			1,057	16
4012		Somerset Academy Canyons Middle	6-8	692	0			684	8
3395		Somerset Academy JFK	K-8	510	0			512	(2)
4091		Somerset Academy Lakes	K-5	418	0			414	4
4031		Somerset Academy Wellington	K-8	463	0			349	114
4131		Somerset Academy Wellington High (New)	9-12	40	0			0	40
1571		South Tech Academy	9-12	1,184	0			1,180	4
3441		South Tech Preparatory Academy	6-8	540	0			533	7
2791		The Learning Center at The El's Center of Excellence	PK-8	148	10			148	0
3083		The Learning Academy at the El's Center of Excellence	9-12	125	0			122	3
3386		Toussaint L'Ouverture (Closed)	9-12	0	0			42	(42)
4080		University Preparatory Academy	K-8	286	0			322	(36)
2911		Western Academy Charter	K-8	576	0			510	66
3421		Worthington High School	9-12	298	0			323	(25)
CHARTER SCHOOL TOTALS				22,569	49			22,287	282